

Agency Budget Prep

- June - Sept./Oct.
- Individual program requests → Dept. level requests → Agency heads
- OFFICIAL START: DOB issues a "Call Letter" with Gov's priorities for the year.
- Final program packages approved by agencies, then sent to DOB.

DOB Review

- Sept./Oct. - December
- DOB gives the agency budgets to the Legislature's fiscal committees
- Through October, budget examiners analyze agency submissions
- In November, formal hearings with Legislature
- DOB's fiscal planning staff reevaluates revenues & projections
- Appropriations bill drafting begins

Governor's Decisions

- November - January
- After receiving preliminary recommendations, budget "books" drafted
- DOB-Governor's Office meetings, may result in significant revision
- Ensuring Governor's priorities are reflected in the final plan.